

KBE APPROVAL DATE:		JUNE 2009												
FULTON COUNTY FACILITIES PLAN														
PLAN OF SCHOOL ORGANIZATION														
1.	Current Plan		PS-8, 9-12											
2.	Long Range Plan		PS-8, 9-12											
SCHOOL CENTERS										Status	Organization		Student Enrollment Capacity	
1.	Secondary													
	a.	High School					Permanent	9-12 Center				208/252		
	b.	Area Technology Center					Permanent	9-12 Center				n/a		
2.	Elementary/Middle													
	a.	Elementary/Middle School					Permanent	PS-8 Center				432/478		
CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)														
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,														
	infrastructure and interior spaces										Eff. %	Cost Est.		
	1.	Elementary/Middle School						59,500	sf.					
		Major Renovation to include; Replace HVAC system(s); replace, install and bring into compliance safety systems; update/upgrade electric systems; relocate and/or replace kitchen appliances and equipment; renovate kitchen and cafeteria; bring building into ADA compliance; upgrade and/or replace toilet fixtures; replace water fountains; create an airlock, secure main entry; install security cameras; upgrade, renovate and/or replace existing water, plumbing and drainage systems; complete roof work including soffitts and fascia; replace existing entry/exit doors; replace windows; combine and renovate rooms to create science room; renovate exterior.												\$4,917,386
	Construct:	1	Science Clrm. (Local Pref.)		800	sf.		800	sf.	74%	\$217,838			
		2	Resource Rooms		400	sf.		800	sf.	74%	\$217,838			
		1	Family Resource Center		300	sf.		300	sf.	74%	\$81,689			
	2.	Area Technology Center						24,300	sf					
		Bring building into ADA compliance; replace HVAC system(s), heating system(s) and air handling unit(s); replace and/or install and bring into compliance safety systems; bring building up to present fire code compliance; replace downspots												\$585,893
	3.	High School						49,600	sf					
		Major Renovation to include: complete ADA building compliance; upgrade, renovate and/or replace existing water, plumbing and drainage systems; replace existing entry/exit doors; install security cameras; replace windows; add greenhouse; toilet renovations and additon(s); replace classroom casework and equipment and install classroom boards; make the interior more aesthetically pleasing; locker room replacement or renovation; replace wooden gym seats; remodel stage; exterior upgrades including additions, replacement or resurfacing												\$2,455,549
	Construct:	1	Spec. Educ. Self. Cont.		825	sf.		825	sf.	68%	\$263,393			
		3	Spec. Educ. Res.		375	sf.		1,125	sf.	68%	\$359,173			
		1	Art Room		1,200	sf.		1,200	sf.	68%	\$383,118			

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)													
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores													
											Eff. %	Cost Est.	
	1.	Bus Garage/Maintenance Building											
		Construct:	New Bus Garage/Maintenance building						3,600	sf.	74%	\$815,838	
	2.	Central Office							8,836	sf			
		EFIS coating; parking lot repaving; improve cooling capacity; upgrade HVAC system software; add reheat for VVT boxes										\$107,359	
DISTRICT NEED													\$10,405,074
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.													
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.													
	1.	High School											
		Construct:	1	Athletic Track Complex								\$825,000	
			1	Football/Softball/Baseball Locker Room and Multi-field Concession Stand								\$1,000,000	

